

**VILLAGE OF FRUITVALE
COMMITTEE OF THE WHOLE MEETING AGENDA
Council Chambers
MONDAY, SEPTEMBER 30, 2019**

- A. CALL TO ORDER - 2:00 PM**
- B. ADOPTION OF THE AGENDA**
- C. DELEGATIONS, PRESENTATIONS & RECOGNITIONS**
- D. UNFINISHED BUSINESS**
- E. DISCUSSION ITEMS**
 - a) Discussion with Water Works Department
 - b) Discussion with Waste Water Department
 - c) Discussion with Public Works Department
- F. EMERGENT CORRESPONDENCE**
- G. ADJOURNMENT**



THE CORPORATION OF
THE VILLAGE OF FRUITVALE

In the "HEART OF THE BEAVER VALLEY"

Date: September 30, 2019
To: Mayor and Council
From: Kelli Tuttle, Acting CAO
SUBJECT: **Haines Park Masterplan**

Introduction and Analysis:

Included in the 2019 Regional District of Kootenay Boundary Recreation budget for the Village of Fruitvale is a seven thousand dollar (\$7,000) line item for the Haines Park Masterplan. The plan will be to develop the existing layout of the facility.

With the close of the summer season and with memories fresh in users minds, now is a good time to review the existing layout of Haines Park and to begin brainstorming a future direction for the park to more effectively use the space to leverage the economic development of the Village. The design of the space may provide opportunities to attract events to the community and more effective usage of the space along with revenue collection opportunities.

User input is currently needed for the space regarding maintenance, operations and capital improvement plans. Issues identified over the summer season include:

- Beer Garden structure does not conform to commercial use and is failing
- Bingo structure does not conform to commercial use and is failing
- Parking along Columbia Gardens Rd. requires a deeper setback
- Fencing requires repair and/or replacement
- Irrigation requires replacement and upgrades/low parts availability
- Bathrooms require upgrades and a maintenance plan
- Functional improvements to support all leagues
- Kitchen and storage facility upgrades and replacements

There are no plans in place for ongoing and future maintenance of the concession and bathroom facilities. At this time users prepare the space according to their own needs and are required to leave the space in the same condition as it was entered. This has left deep cleaning and regular maintenance unattended. The Village does not include this work in the budget. Items not regularly maintained include:

1. Trash disposal during large events,
2. Gas turn on and shut off,
3. Deep cleaning of the cooking surfaces,
4. Deep cleaning of walls and floors,
5. Storage area cleaning including shelving,
6. Disposal of oil and grease from the grill,
7. Washroom cleaning and disinfecting,
8. General maintenance and repair.

Grants are available to non-profit user groups and the Village. Using the \$7000 to leverage grants would allow more improvements and upgrades to the Park, but this can only be done in conjunction with user input to establish an overall plan for the Park layout which would develop a Park Masterplan.

Recommendations:

Consideration be given to a user group meeting regarding future planning of Haines Park and maintenance, repair and operation of the facility.

Attachments:

Attachment 1 – Haines Park Site Plan